

FISCAL NOTE

Bill #: SB0208

Title: Increase conviction charge to fund victim services

Primary Sponsor: Perry, G

Status: As Introduced

Sponsor signature	Date	David Ewer, Budget Director	Date
-------------------	------	-----------------------------	------

Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
General Fund	\$0	\$0
Revenue:		
General Fund	\$34,178	\$34,178
Net Impact on General Fund Balance:	\$34,178	\$34,178

- | | |
|---|--|
| <input checked="" type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. In FY 2004, \$34,178 was collected by the state from local governments that did not have a victim and witness advocate program. These funds were collected at a rate of \$25 per charge. Doubling the rate to \$50 is projected to raise approximately \$68,356, assuming the number of convictions will remain approximately the same. The difference of \$34,178 would be additional revenue for the state general fund.

FISCAL IMPACT:

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Revenues:</u>		
General Fund (01)	\$34,178	\$34,178
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	\$34,178	\$34,178

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

Collections would double for the local governments that have a victim and witness advocate program. The Department of Justice has no record of which governments have this type of program.